

**Budget Virement Requirement                      People    No. of Virements    4**

**1 Virement is required from**

Department	People	2016/17	2017/18	2018/19
Service	Primary Schools	£	£	£
Budget Head	Employee Costs	239,650	(239,650)	0
	Supplies & Services	27,094	(27,094)	0
<b>Total</b>		<b>266,744</b>	<b>(266,744)</b>	<b>0</b>

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	(266,744)	266,744	0

**Because**

To adjust the earmarking of the projected Primary DSM carry forward including staffing, cash and externally funded projects from 2016/17 into 2017/18. This virement will bring the total Primary projected carry forward to £272k.

**2 Virement is required from**

Department	People	2016/17	2017/18	2018/19
Service	Secondary Schools	£	£	£
Budget Head	Employee Costs	(18,291)	18,291	0
	Supplies & Services	(44,559)	44,559	0
<b>Total</b>		<b>(62,850)</b>	<b>62,850</b>	<b>0</b>

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	62,850	(62,850)	0

**Because**

To earmark the projected Secondary DSM carry forward including staffing, cash and externally funded projects from 2016/17 into 2017/18. This virement will bring the total Secondary projected carry forward to £938k.

**3 Virement is required from**

Department	People	2016/17	2017/18	2018/19
Service	Safer Communities	£	£	£
Budget Head	Employee Costs	(4,698)	4,698	0

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	4,698	(4,698)	0

**Because**

To earmark budget into 2017-18 for Community Justice Plan due for implementation on 1 April 2017.

**4 Virement is required from**

Department	People	2016/17	2017/18	2018/19
Service	Safer Communities	£	£	£
Budget Head	Third Party Payments	(9,000)	9,000	0

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	9,000	(9,000)	0

**Because**

To earmark non recurring budget into 2017-18 for Advanced Young Drivers.

**Budget Virement Requirement                      Place    No. of Virements    1**

**1 Virement is required from**

Department	Place	2016/17	2017/18	2018/19
Service	Housing Strategy & Services	£	£	£
Budget Head	Third Party Payments	(49,200)	49,200	0

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	49,200	(49,200)	0

**Because**

To earmark one off budget into 2017/18 to fund consultancy costs associated with the formation of the Borders wide employability strategy. Confirmation around the final scope of work has been delayed to ensure the work is aligned to the national direction of devolved powers around employability and welfare reform.

**Budget Virement Requirement      Other      No. of Virements    1**

**1 Virement is required from**

Department	Other	2016/17	2017/18	2018/19
Service	Corporate Transformation	£	£	£
Budget Head	Third Party	(125,250)	125,250	0

**To**

Department		2016/17	2017/18	2018/19
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	125,250	(125,250)	0

**Because**

Available budget within Corporate Transformation due to the timing of the Railway Blueprint project delivery to be earmarked into 2017/18 to allow further development of land and destinations surrounding the Borders Railway.
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